



Forest Carbon Partnership Facility

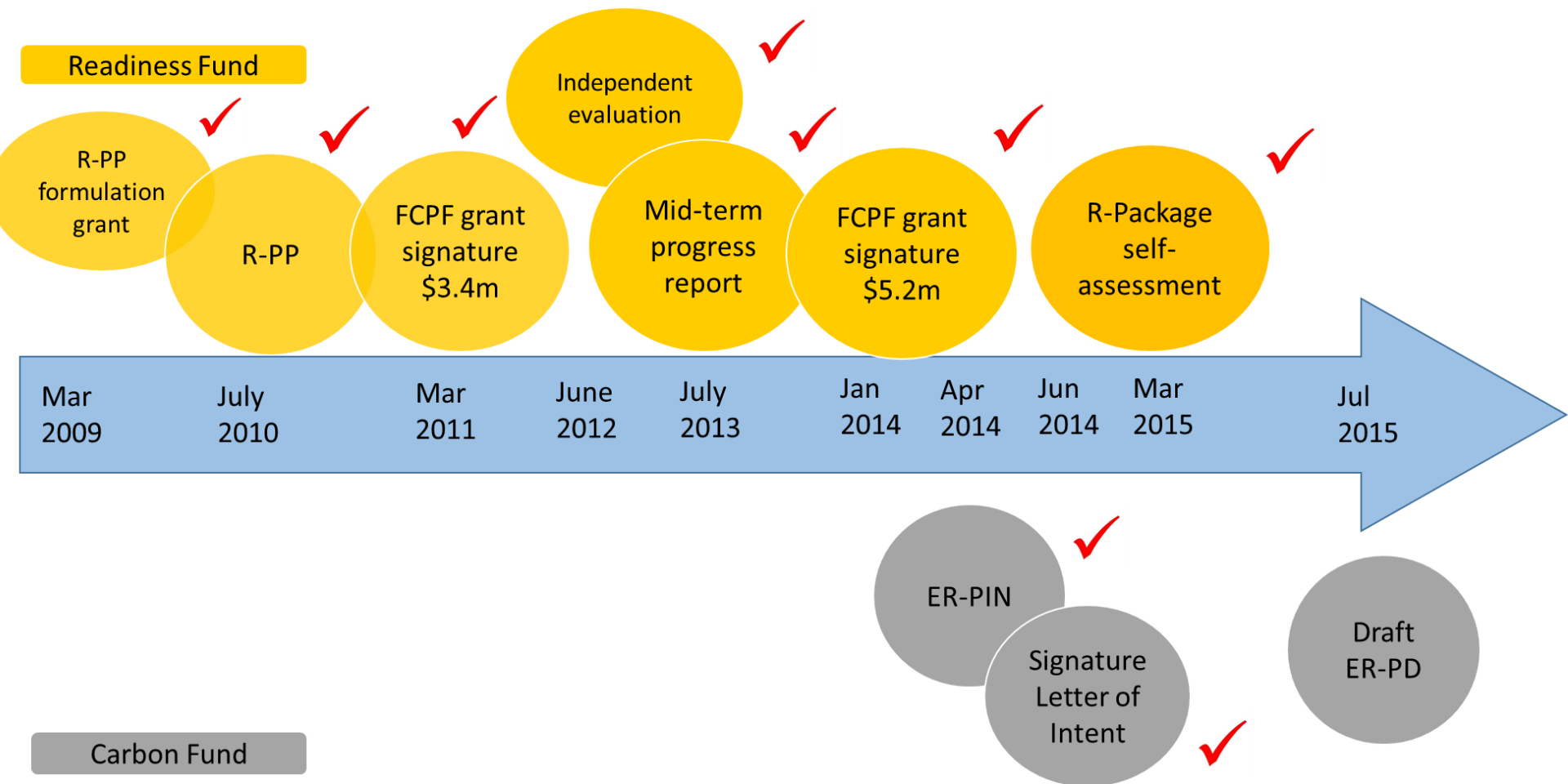
World Bank Reporting related to DRC's Submission of the Readiness-Package

19th Meeting of the Participants Committee (PC-19)

May 17-19, 2015, Washington, DC

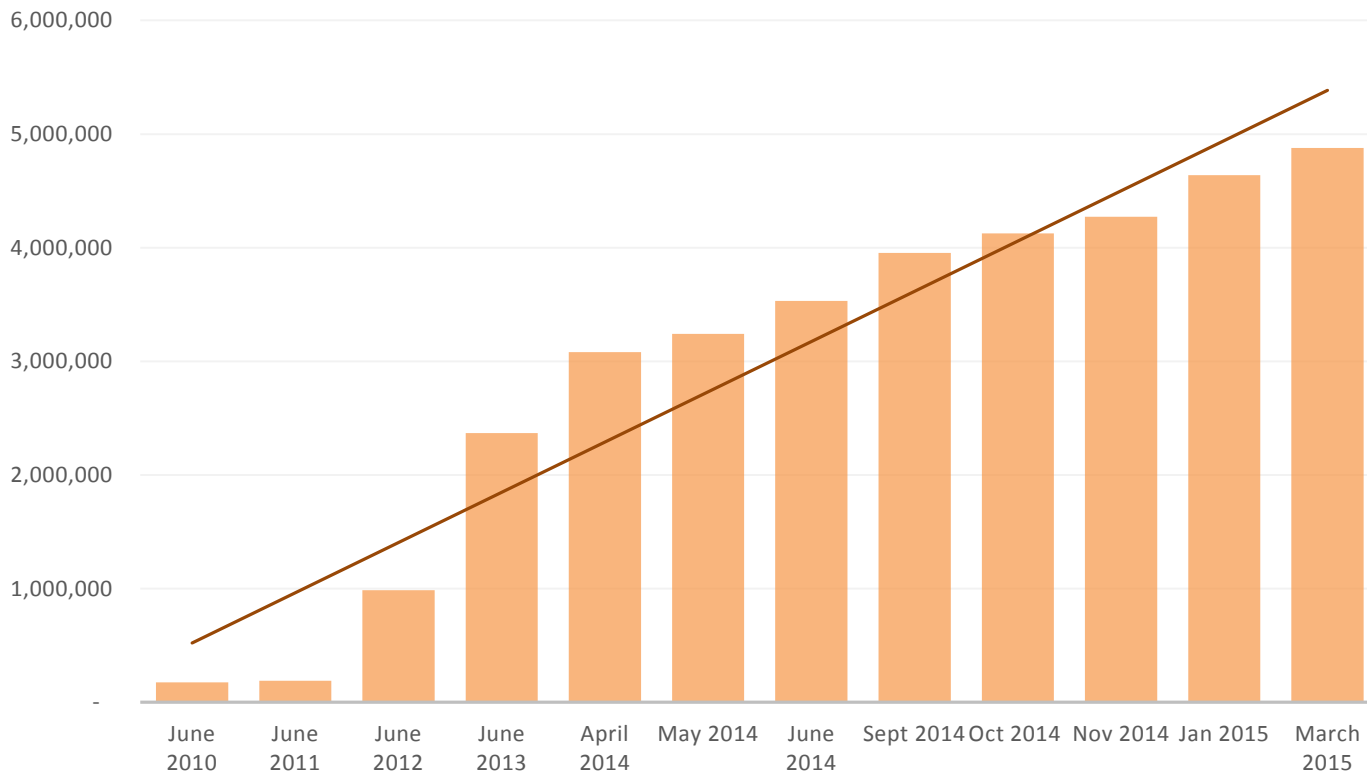
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REDD+ Readiness in DRC: Where We Come From



Disbursements: DRC is FCPF Champion

DRC FCPF Grant Disbursement FY10-FY15 (US\$)



1st country that disbursed
FCPF \$3.4m grant

Disbursements as of
today: \$5.14m
(60% of \$8.6m)

Summary of FCPF Readiness Grants

FCPF Grant Components	Amount (in million USD)	Percent of total amount (%)
Component 1a: Coordination of REDD+ readiness process (e.g. CN-REDD, decentralization)	2.93	34
Component 1b: Multi-stakeholder consultations	1.5	17
Component 2a/2b: National REDD+ strategy	0.72	8
Component 2c: Implementation framework (e.g. registry, FGRM)	1.02	12
Component 2d: Social & Environmental impacts (SESA, ESMF)	0.91	11
Component 3: National reference scenario	0.7	8
Project management (e.g. procurement, audits)	0.82	10
Total	8.6	100

Update on Grant Monitoring and Reporting (1)

Component 1a:

- Coordination secured through functional CN-REDD
- Support to 5 Provincial Focal Points, elaboration of provincial REDD+ strategies ongoing

Component 1b:

- International REDD+ University in Sept. 2014 with 320 participants including administration, CSO and IP, private sector
- Inter-ministerial high-level segment focused on integration of REDD+ sectoral policies (result: road map)
- Outreach activities in provinces
- Various information activities, e.g. radio communication for communities, translation of documents in local languages
- NGO OCEAN recruited to lead consultations in ER program, in particular with local communities and IP (\$95,000)

Update on Grant Monitoring and Reporting (2)

Component 2c:

- Work ongoing on benefit sharing mechanism: national guidelines, benefit sharing principles and plan for ER program
- Design for REDD+ registry conceptualized, now IT programming
- Feedback & Grievance Redress Mechanism (FGRM) work in progress

Component 2d:

- Social & Environmental Strategic Assessment (SESA) concluded and report available, Environmental & Social Management Framework (ESMF) approved by WB safeguards team with 5 frameworks:
 1. Indigenous Peoples Planning Framework
 2. Resettlement Policy Framework
 3. Process Framework
 4. Cultural Heritage Framework
 5. Pesticide Framework

Component 3: MRV expert in CN-REDD team recruited, close collaboration with UN-REDD / FAO

FCPF Grant 2: Financial Overview

	Grant Agreement 2014-2016	Commitments 2014	Commitments 2015	Total
Component 1a	2.02	0.52	0.2	0.72
Component 1b	1.30	0.24	0.89	1.13
Component 2a	0.32	0.16	0.26	0.42
Component 2b	0.52	0.04	0.32	0.36
Component 2c	0.51	0.04	0.32	0.36
Component 2d				
Component 3	0.10	0.04	0.04	0.08
Component 4a				
Component 4b				
Project management	0.52		0.16	0.16
Total	5.2	1.04	2.12	3.23

Remaining for 2016: \$1.97

Key Issues

- Significant progress on key outputs: National REDD+ strategy, reference level, MRV system, ESMF, FGRM
- Parallel advancements on national level readiness and development of jurisdictional ER program to benefit local communities and other stakeholders
- Investments very much needed to implement:
 - National reforms as part of Economic Governance Matrix, e.g. land tenure, land use planning
 - Investment Plan of National REDD+ Fund, endorsed by Ministers of Finance and Environment, which prioritizes investments to implement national REDD+ strategy including Mai Ndombe